

Appendix 1

2012/13 Summary of Proposed Changes

All services

- Implement Outcomes reporting for all SP services in 12/13
- To ensure information about incidences of hate crime and harassment are consistently and accurately recorded, reported and is acted upon

Regeneration

- Review the potential need for additional capacity for existing floating support services to ensure vulnerable people
- The development of a strategy to address any identified over-concentration of services (e.g. in West Rhyl) alongside Denbighshire's Housing Strategy to support Rhyl Going Forward.

Domestic Abuse

- To work with providers and stakeholders on implementing "The Flexible Service Proposal for Domestic Abuse services in Denbighshire".
- Fund the North Denbighshire Domestic Abuse Service (NDDAS) Additional Refuge Units until March 2014 to retain self-contained dispersed refuge accommodation in North Denbighshire

Mental Health

- New supported housing provision to be commissioned outside of West Rhyl (eg mental health homeless supported accommodation)
- Consider incorporating the findings of a review of Swansea City Council's "OASIS" (Opportunities for Accommodation and Support in Swansea) to address identified for Denbighshire in the Wales Audit Office report on Housing Services for Adults with Mental Health Needs.

Young People

- To reconfigure an existing 5 unit young persons support services managed Tai Clwyd, into a tenure neutral floating support service which will be linked to a 24 hour staffed young persons supported housing scheme in Denbigh, due open in 2013-14
- To consider and where possible jointly commission with housing and children's services:-
 - a Nightstop or Crashpad facility.
 - Ring fencing of beds within existing Supporting People provision
 - a small assessment centre for young people

- Reconfigure Young People's services to ensure high intensity floating support will be provided to young people placed in any of the above provision
- Recruit two full-time support workers for one year to support vulnerable people with high level and complex needs.

Homelessness services

- Allocate additional resources to Seashells' Homeless Project to increase support staff numbers and enhance outcomes
- Consider the findings and recommendations of a Housing Services review of the accommodation requirements of Gypsies & travellers to ensure that the needs are assessed in a strategic way and addressed through the promotion of inclusive service responses.
- Monitor and review the impact of welfare reforms on Homelessness in Denbighshire. To identify the implications for housing related support services and respond to changes as appropriate within available resources.
- Consider the need to jointly commission a regional or sub regional project to ensure support is accessible for out of county emergency homeless placements
- Fund the recruitment of a full-time support worker for one year to be based with Housing Options in the Homelessness and Allocations team in DCC Housing Services
- Contributing to a pilot project for aids and HIV

The Big Plan

- Provide evidence to demonstrate the Supporting People programmes substantial contribution to successfully delivering the outcomes identified in Denbighshire's Big Plan.
- To contribute to "provide effective preventative support services to vulnerable individuals and families, including those with mental health problems, to ensure their housing needs are met. People with mental health needs will be more effectively supported to live independently, in their own homes."

Community Care Services

- Investigate housing support need within adult services reablement service. Evidence & financial resources permitting, consider a joint funding contribution to this service.
- Make a contribution to funding the maintenance and monitoring of Telecare alarm services for eligible service users.

Older People Services

- To fund a full-time occupational therapist for one year to be based in DCC Sheltered Housing Services with the aim of consolidating and expanding the adoption and implementation of a reablement approach to sheltered housing.

2013/14 Proposed Changes

Redistribution

- Determine the long term Strategic Priority to Fund of all services in the light of a likely reduction in funding for Denbighshire resulting from the geographical redistribution of Supporting People funding across Wales.

Families

- Establish robust systemic links between Supporting People services for Families and Integrated Family Support Services at both strategic and operational levels.

Young People

- In anticipation of the end of temporary funding for the Nacro Symud Ymlaen 24Hour provision, to determine future service specification and revenue funding for the property formerly used by Y Dyfodol Phase 1 in partnership with the owners, Clwyd Alyn Housing Association. & manage the transition to a new service model.(eg a jointly commissioned small assessment centre